



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Alberto M. Carvalho

Miami-Dade County School Board

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May 12, 2016

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2014-2015 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

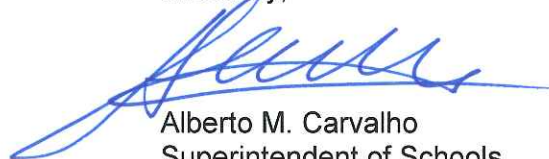
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2014-2015. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2014 jiska 15. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèz lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

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Enclosure

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	669,452	14.32%	441,459,708	14.32%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	4,001,752	85.60%	2,638,164,426	85.60%	20,281,295,747	86.46%
LOTTERY	1,869	.04%	1,298,614	.04%	9,838,319	.04%
PRIVATE	1,870	.04%	1,370,708	.04%	54,160,189	.23%
TOTAL REVENUES	4,674,943	100.00%	3,082,293,456	100.00%	23,456,994,203	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,907	4,904	4,602	2,596,619
OTHER INSTRUCTIONAL PERSONNEL*****	740	845	937	325,263
CONTRACTED INSTRUCTIONAL SERVICES	62	137	183	27,434
SCHOOL ADMINISTRATION	690	540	551	303,521
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	187	235	104,320
FOOD SERVICE	694	538	487	305,204
OPERATION AND MAINTENANCE OF PLANT	2,163	1,173	908	950,718
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	140	192	61,864
TOTAL SCHOOL COST***	10,634	8,464	8,095	4,674,943

**\$ 31,866 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,795,977 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$164,651,167 OR \$546 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,231	4,186	3,924	1,323,524	253.02
ESOL PROGRAMS	5,376	5,545	4,955	398,977	74.21
EXCEPTIONAL PROGRAMS	7,780	6,543	7,080	874,118	112.35
VOCATIONAL PROGRAMS	0	4,270	3,821	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					439.58

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	53	50	N/A	23,092
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	59	13	N/A	26,100
OTHER INSTRUCTION MATERIALS AND SUPPLIES	125	161	N/A	55,127
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.